

FY 2012-2013
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Upper Coastal Plain Rural Planning Organization
(TEMPLATE)

TASK CODE		TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PRODUCT # (IF APPLICABLE) FY1213	RPO PROGRAM FUNDS		
						HIGHWAY/TRANSIT		TOTAL
						LOCAL	STATE	
						20%	80%	

I. DATA COLLECTION AND ASSESSMENT											
I-1	DATA COLLECTION AND ASSESSMENT					\$	7,000.00	\$	28,000.00	\$	35,000.00
I-1.1	CTP Inventory and Assessment										
	Annual list of prioritized CTP needs					Excel Spreadsheet	UCPRPO	1112-000			
I-1.2	Bicycle and Pedestrian Inventory and Assessment										
	GIS layers for existing and proposed ped facilities					GIS Data	Talboto	1112-001			
	Pedestrian Report Development					GIS Data	Talboto	1112-001			
I-1.3	Parking Inventories										
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment										
I-1.5	Traffic Volume Counts and Assessment										
I-1.6	Crash Data and Assessment										
I-1.7	Public Transportation Service Data and Assessment										
	Locally Coordinated Plan (LCP) Transit Plan for UCPRPO					Meetings/Develop Plan	UCPRPO	1213-013			
I-1.8	Multimodal Data Collection and Assessment										
I-1.9	Freight Data Collection and Assessment										
I-1.10	Socioeconomic Data Inventory										
	Employment/School data verification					Report	City of Wilson	1213-001			
I-1.11	Environmental and Land Use Data Inventory and Assessment										
	Updated parcel and centeline data					GIS Data	Edgecombe	1213-007			
	Updated parcel and centeline data					GIS Data	Johnston	1213-007			
	Updated parcel and centeline data					GIS Data	Nash	1213-007			
	Updated parcel and centeline data					GIS Data	Wilson	1213-007			
I-1.12	Demographic Data Collection and Assessment										
II. TRANSPORTATION PLANNING											
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT					\$	-	\$	-	\$	-
II-1.1	Develop CTP Vision										
II-1.1a	CTP Study Setup										
II-1.1b	Local CTP Vision										
II-1.2	Conduct CTP Needs Assessment										
II-1.2a	Data Collection and Assessment										
	Consultation on TAZs					GIS Data	City of Wilson	1213-001			
II-1.2b	Meeting facilitation					Meeting Participation	City of Wilson	1213-001			
	Current and future year Data Endorsements										
II-1.2c	Deficiency Assessment										
II-1.3	Analyze Alternatives and Environmental Screening										
II-1.3a	Alternatives Assessment										
II-1.3b	Local Alternative Consensus										
II-1.4	Develop Final Plan										
II-1.4a	Develop CTP Maps										
II-1.4b	Local Endorsement										
II-1.4c	Adopt Plan										
II-1.4d	CTP Document										
II-1.4e	CTP and Local Land Use Revisions										
II-1.4f	Development of Local Implementation Strategies										
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT					\$	2,000.00	\$	8,000.00	\$	10,000.00
II-2.1	Local Project Prioritization										
II-2.1a	Local Project Prioritization										
II-2.1b	Project Entry and SPOT Prioritization Process										
	SPOT 2.0/3.0 Input and Participation					Meeting Participation	UCPRPO	1213-006			
	SPOT Prioritization Process Documentation					Documentation	UCPRPO	1213-008			
	SPOT 12-13 Project Prioritization					Project List	UCPRPO	1213-009			
II-2.2	STIP Participation										
II-2.2a	STIP Participation										
SPENDING DETAILS PER LINE ITEM											

FY 2012-2013
QUARTERLY EXPENDITURE SUMMARY
Upper Coastal Plain Rural Planning Organization
(TEMPLATE)

[illegible]

